

The Scottish Civic Trust

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The Tobacco Merchant's House
42 Miller Street
Glasgow G1 1DT
0141 221 1466
sct@scottishcivictrust.org.uk
www.scottishcivictrust.org.uk



Annual Report 2018-19



With thanks to our funders,
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Festival of
Architecture
2018

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A MESSAGE FROM THE CHAIR

This has been a year of significant change for the Trust as this Annual Report will show. We are a quite different organisation now from the one set up in Glasgow in 1967 – reaching out to new audiences to participate in heritage and place-making, making our mark outside the UK, and putting real help in place for our affiliated local groups.

Yet, it is the same values that drive us today as drove the first Trustees. Of celebrating and preserving what is good about the places in which we live, work and play, and in which the next generations will grow up to take pride in. If there was single message I'd want you to take from this report, it is that we all need to work harder to get the next generations involved. If we don't, who are we leaving our legacies of wonderful cities, towns, villages and countryside to?

I would urge you to make contact with your local civic or amenity



society, get involved with their work, and help them to engage with the younger people of your community. It is their future that we are all working towards today.

The Trust depends on the hard work of its dedicated staff, the volunteer contributions of my fellow Trustees, and our many supporters and sponsors – Historic Environment Scotland, the National Lottery Heritage Fund, the Scottish Government, the William Grant Foundation and the Durisdeer Foundation. I want to thank you all for what you do; it is very much appreciated.

Colin McLean

OUR VALUES

- We are **robust** and **independent** in advocating for Scotland's places and spaces
- We are **positive** about the future of the built environment
- We lead thinking on Scotland's civic spaces
- We **collaborate** across the heritage sector and beyond to develop ideas that tackle exclusion
- We **support** community groups looking after their locality

We are proud to represent Scotland's civic sector and strive to ensure our amenity groups are active, empowered, and educated to make a difference in their locality.

OUR VISION

Thriving, beautiful and well cared for places and buildings, which help to support and sustain a high quality of life.

OUR MISSION

To celebrate Scotland's built environment, take action for its improvement and empower its communities.

Structure and Management

Trustees of the Scottish Civic Trust are appointed for two three-year terms, with further eligibility depending on the discretion of other Trustees. The policy of the Trust is to achieve a wide range of relevant experience within the Trustee body. Appointments are reviewed every three years. We are currently reviewing our appointments procedure to ensure continuing application of contemporary best practice.

The practical work of the Trust is supported and enhanced by the following sub-committees: the Strategy and Communications Committee, the Trustee Recruitment Committee, the Finance and Audit Committee and the Technical Committee. The Trust had eleven Trustees and an executive staff of seven at the end of the reporting period. Trustees are unremunerated and meet on a quarterly basis.

OUR ACTIVITIES THIS YEAR

The Scottish Civic Trust started to change course this year, as different ideas developed by our new Director began to come to fruition. Chief amongst these has been the delivery of our **My Place Mentoring** programme, which provides support to community groups at an economic or geographic disadvantage. By helping them develop their heritage plans – whether it be an oral history project or a Community Asset Transfer – our aim is make people more engaged and more empowered to take decisions about their historical assets. We are delighted by how well-received this programme has been and we are already beginning to see our mentored groups take a more active role in their locality.

In keeping with our planning remit, we commented on a wide range of planning applications that had a national impact. On behalf of our member groups, we raised issues relating to planning reform to the Scottish Government, and we also supported them in commenting on planning submissions related to their local area. We are now tracking the decision response to our comments from local

authorities and are assessing how we can best use this information.

We co-ordinated several high-profile national celebrations of our heritage and the people who support it, including **Doors Open Days**, **My Place Awards**, **My Place Photography Competition** and the **Scottish Heritage Angel Awards**. By managing and promoting these events, we hope to encourage greater awareness of the architecture and places that contribute to the visual and civic identity of Scotland.



The My Place Mentoring team visited The Wick Society at the Wick Heritage Museum.



The launch event for Doors Open Days 2018 was at the Leaf Room in Dundee, the winner of the My Place Awards the year previously.
© Donald MacLeod

Doors Open Days is Scotland's largest architecture festival, taking place throughout the month every September. With our help, more than 100,000 people gained free access to around 1000 buildings that are either normally closed to the public or charge an entrance fee. Doors Open Days volunteering accounted for over 37% of heritage volunteering in Scotland in 2017/18.

Our **My Place Awards** celebrate the transformational impact communities can have on their locality by leading its regeneration. Each year, the Trust calls for nominations from community

groups around Scotland for new buildings, restoration projects, landscape designs and other placemaking projects that have had a positive impact for a local neighbourhood. We were pleased to recognise the success of the Leaf Room in Dundee with our overall Award, due to its transformational impact on patient care and local well-being.

Our **My Place Photography Competition** is a Scotland-wide heritage photographic project for schools which encourages children to look at the places and spaces that surround them and to interpret them through the medium

of photography. We had over five hundred entries in 2018, which we celebrated with an exhibition at Glasgow's Lighthouse.

The Scottish Civic Trust organised the **Scottish Heritage Angel Awards** on behalf of the Andrew Lloyd Webber Foundation. The Awards recognised the work of voluntary groups and individuals in protecting and celebrating Scotland's heritage, and took place in Autumn for the final time. We are now in discussions with our Scottish partners about how we can continue to celebrate volunteers and look forward to developing this over the course of coming year.

Our **Diverse Heritage** project has built upon the activities conducted and relationships developed during the past year to engage under-represented groups in active participation in Scotland's local heritage. This includes supporting the multicultural Glendale Women's Café to create activities for Doors Open Days, hosting mapping workshops in Edinburgh and Glasgow to record and celebrate Scotland's queer heritage, partnering with the University of St Andrews and disabled persons' organisations to create virtual tours of some of Scotland's best buildings, and working with young people from Strengthening



The My Place exhibition at the Lighthouse, Glasgow, which attracted over 22,000 visitors.

Communities for Racial Equality Scotland (SCORE) to create content for Black History Month.

Our **conference** on the High Street, in partnership with the Architectural Heritage Society of Scotland, was held at Glasgow Royal Concert Hall in November, where we discussed the issues and opportunities of our town centres.

We delivered a draft of our **Sharing Stories** report to the Council of Europe in December, based on our research to better understand the barriers and enablers to minority participation in local heritage. Our aim was to help ensure minority ethnic



Heritage Hooleys have proven very popular and the events in Inverness and Linlithgow were well attended.

cultures are recognised as an integral part of our shared European culture, and we are pleased that we have recently been awarded a second tranche of funding to build on and expand our initial project. Our survey and workshop methodology have now been made available for use across the 47 Council of Europe member states.

We held **Heritage Hooleys** in Inverness and Linlithgow, to provide our local groups with the opportunity to meet with stakeholders and funders in an informal setting. We were delighted by how well

they were received and the enthusiasm of the participants, and we look forward to repeating them in different locations in the coming year.

All of our activities took place thanks to the generous support of our main funders, including Historic Environment Scotland, the National Lottery Heritage Fund, the Scottish Government, the William Grant Foundation, Aberdeen Standard Investments and the Durisdeer Foundation. We are also grateful to our smaller donors, whose contributions and in-kind support is hugely valuable to our continued work.



Doors Open Days celebrates its 30th year in 2019. © Donald MacLeod



Creating virtual tours of Scottish places in partnership with Smart History at the University of St Andrews. © Smart History

OUR PLANS FOR NEXT YEAR

We have published our *Strategic Plan 2019-24*, which will shape the decisions we make and activities we undertake for the next five years. We are excited by the challenges for change it presents.

2019 is the thirtieth anniversary of **Doors Open Days** in Scotland, and we have ambitious plans for celebrating in style! From swimming pools full of flowers to tours of Scotland finest buildings hosted by refugees, we have a packed events programme that we hope will draw in even more people to enjoy our heritage in September.

We are also looking forward to developing our work in **Diverse Heritage** further, through our workshops and research for the Council of Europe. We expect our **My Place Mentoring** to continue to grow and develop as word gets out to communities, and we will begin to share their stories on our websites and across social media, so that others can benefit from their experiences.

Financial Review

During the year ended 31 March 2019 Scottish Civic Trust's activities generated income of £329,239 (2017/8: £237,085) relative to expenditure of £288,145 (2017/18: £241,093), resulting in a surplus of activities of £41,094 (2017/8 deficit of £4,008). Adjusting for unrealised investment movements, the total surplus was £41,137 (2017/8 deficit of £5,392). It should be noted that £54,692 of the financial results is allocated to restricted funds in relation to ongoing project work.

Total funds rose to £292,904 (2017/8 £251,767) of which cash and investments represented £126,750 (2017/8: £105,036). Accordingly the Trustees are of a view that the fluctuations in the income and expenditure of the Scottish Civic Trust are manageable in the context of predictable ongoing activity and the support of the balance sheet.

INVESTMENT POLICY

The Trust maintains a portfolio of diversified equity fund instruments aimed at supporting our revenues and providing liquidity if necessary. The portfolio composition and performance is regularly monitored.

RESERVES POLICY

The Trust has maintained in recent years around £100,000 in liquid assets to provide a buffer against unanticipated major fluctuations in either income or unexpected expenditure requirements. This level compares to recurring overheads of around £270,000, and also acts as a reserve against major

property expenditures in respect of the "A" listed Tobacco Merchants' House, which represents the tangible asset shown in the Balance Sheet.

While there is no specific sinking fund, the Trustees and relevant staff and advisors from time to time monitor property condition, and consider the appropriate policy going forward. The Trustees also review from time to time the financing arrangement relating to the property. In certain circumstances the part funder of the purchase, the National Lottery Heritage Fund, has repayment rights under the related agreements. The Trustees do not currently expect crystallisation of this contingent liability.

RISK MANAGEMENT POLICY

The Trust maintains an active Risk Register and assessment process, using the Charities Commission template CC26. Risk issues are regularly considered at Trustee meetings.

FINANCIAL PLANNING

The Trust undertook strategic planning exercises in 2017 and further consideration of its development potential is ongoing. Continuance of the positive relationship with Historic Environment Scotland, in which SCT acts as a delivery agency for complementary projects, allows the Trust to assist in the delivery of HES objectives. In addition, we look forward to further developing our relationship with the National Lottery Heritage Fund and the William Grant Foundation, who are generously supporting our Mentoring Programme.

REPORT OF THE INDEPENDENT AUDITORS TO THE TRUSTEES OF THE SCOTTISH CIVIC TRUST

Opinion

We have audited the financial statements of The Scottish Civic Trust (the 'charity') for the year ended 31st March 2019 which comprise the Statement of Financial Activities, the Balance Sheet and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charity's affairs as at 31st March 2019 and of its incoming resources and application of resources for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities and Trustee Investment (Scotland) Act 2005 and regulation 8 of the Charities Accounts (Scotland) Regulations 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors responsibilities for the audit of the financial statements section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

We have nothing to report in respect of the following matters in relation to which the ISAs (UK) require us to report to you where:

- the trustees' use of the going concern basis of accounting in the preparation of the financial statements is not appropriate; or
- the trustees have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the charity's ability to continue to adopt the going concern basis of accounting for a period of at least twelve months from the date when the financial statements are authorised for issue.

Other information

The trustees are responsible for the other information. The other information comprises the information included in the annual report, other than the financial statements and our Report of the Independent Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Charities Accounts (Scotland) Regulations 2006 (as amended) requires us to report to you if, in our opinion:

- the information given in the Report of the Trustees is inconsistent in any material respect with the financial statements ; or
- proper accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records and returns; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of trustees

As explained more fully in the Statement of Trustees Responsibilities, the trustees are responsible for the preparation of the financial statements which give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charity or to cease operations, or have no realistic alternative but to do so.

Our responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement

when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Report of the Independent Auditors.

Use of our report

This report is made solely to the charity's trustees, as a body, in accordance with Section 44(1)(c) of the Charities and Trustee Investment (Scotland) Act 2005 and regulation 10 of the Charities Accounts (Scotland) Regulations 2006. Our audit work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.

Bannerman Johnstone Maclay
Chartered Accountants
and Statutory Auditor
Eligible to act as an auditor in terms of
Section 1212 of the Companies Act 2006
213 St Vincent Street
Glasgow G2 5QY

Date: 10th July 2019

The financial statements were approved by the Board of Trustees on 9th July 2019 and were signed on its behalf by:

C McLean (Chair) - Trustee

P M Smail - Trustee

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST MARCH 2018

| | Notes | Unrestricted fund £ | Restricted funds £ | 2019 Total funds £ | 2018 Total funds £ |
|------------------------------------|-------|------------------------|-----------------------|--------------------------|--------------------------|
| INCOME AND ENDOWMENTS | | | | | |
| Donations and legacies | 2 | 8,365 | - | 8,365 | 19,798 |
| Charitable activities | 4 | | | | |
| General | | 41,127 | 277,756 | 318,883 | 215,354 |
| Investment income | 3 | <u>1,991</u> | - | <u>1,991</u> | <u>1,933</u> |
| Total | | 51,483 | 277,756 | 329,239 | 237,085 |
| EXPENDITURE ON | | | | | |
| Charitable activities | | | | | |
| General | | <u>65,081</u> | <u>223,064</u> | <u>288,145</u> | <u>241,093</u> |
| Total | | 65,081 | 223,064 | 288,145 | 241,093 |
| Net gains/(losses) on investments | | <u>43</u> | - | <u>43</u> | <u>(1,384)</u> |
| NET INCOME/(EXPENDITURE) | | (13,555) | 54,692 | 41,137 | (5,392) |
| Transfers between funds | 13 | <u>3,750</u> | <u>(3,750)</u> | - | - |
| Net movement in funds | | (9,805) | 50,942 | 41,137 | (5,392) |
| RECONCILIATION OF FUNDS | | | | | |
| Total funds brought forward | | <u>139,322</u> | <u>112,445</u> | <u>251,767</u> | <u>257,159</u> |
| | | <u>129,517</u> | <u>163,387</u> | <u>292,904</u> | <u>251,767</u> |

BALANCE SHEET AT 31ST MARCH 2019

| | Notes | Unrestricted fund £ | Restricted funds £ | 2018 Total funds £ | 2017 Total funds £ |
|--|-------|------------------------|-----------------------|--------------------------|--------------------------|
| FIXED ASSETS | | | | | |
| Tangible assets | 9 | 54,793 | 105,000 | 159,793 | 152,552 |
| Investments | 10 | <u>45,082</u> | - | <u>45,082</u> | <u>45,039</u> |
| | | 99,875 | 105,000 | 204,875 | 197,591 |
| CURRENT ASSETS | | | | | |
| Debtors | 11 | 1,070 | 44,800 | 45,870 | 3,280 |
| Cash at bank | | <u>31,569</u> | <u>50,099</u> | <u>81,668</u> | <u>59,997</u> |
| | | 32,639 | 94,899 | 127,538 | 63,277 |
| CREDITORS | | | | | |
| Amounts falling due within one year | 12 | <u>(2,997)</u> | <u>(36,512)</u> | <u>(39,509)</u> | <u>(9,101)</u> |
| NET CURRENT ASSETS | | <u>29,642</u> | <u>58,387</u> | <u>88,029</u> | <u>54,176</u> |
| TOTAL ASSETS LESS CURRENT LIABILITIES | | <u>129,517</u> | <u>163,387</u> | <u>292,904</u> | <u>251,767</u> |
| NET ASSETS | | <u>129,517</u> | <u>163,387</u> | <u>292,904</u> | <u>251,767</u> |
| FUNDS | 13 | | | | |
| Unrestricted funds | | | | 129,517 | 139,322 |
| Restricted funds | | | | <u>163,387</u> | <u>112,445</u> |
| TOTAL FUNDS | | | | <u>292,904</u> | <u>251,767</u> |

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH 2018

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities and Trustee Investment (Scotland) Act 2005. The financial statements have been prepared under the historical cost convention with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

Financial reporting standard 102 - reduced disclosure exemptions

The charity has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to

activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off the cost less estimated residual value of each asset over its estimated useful life.

Heritable property - 2% on cost
Fixtures and fittings - 25% on reducing balance and 10% on reducing balance

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Funds

The Property Fund contains the remaining unamortised balance of a grant of £187,500 received from The National Heritage Memorial Fund. The grant from the Memorial Fund was used to fund the purchase of the property at Miller Street.

2. DONATIONS AND LEGACIES

| | 2019 £ | 2018 £ |
|-----------|--------------|---------------|
| Donations | <u>8,365</u> | <u>19,798</u> |

3. INVESTMENT INCOME

| | 2019 £ | 2018 £ |
|-------------------------------|--------------|--------------|
| Other fixed asset investments | <u>1,991</u> | <u>1,933</u> |

4. INCOME FROM CHARITABLE ACTIVITIES

| | 2019 | 2018 |
|---------------------------|----------------|----------------|
| Activity | £ | £ |
| Grants | 279,256 | 170,396 |
| Heritage consultancy fees | - | 4,852 |
| Rental income | 22,960 | 23,623 |
| Other income | 16,667 | 16,483 |
| | <u>318,883</u> | <u>215,354</u> |

Grants received, included in the above, are as follows:

| | 2019 | 2018 |
|---|----------------|----------------|
| | £ | £ |
| Historic Scotland | 135,682 | 103,896 |
| Scottish Government | 35,000 | 17,500 |
| National Heritage Lottery Fund | 23,388 | - |
| Andrew Lloyd Webber Foundation | 48,386 | 48,000 |
| Royal Incorporation of Architects in Scotland | 1,000 | 1,000 |
| William Grant Fund | 20,000 | - |
| European Commission | 6,000 | - |
| Council of Europe | 9,800 | - |
| | <u>279,256</u> | <u>170,396</u> |

5. SUPPORT COSTS

| | Governance costs |
|---------|------------------|
| | £ |
| General | <u>17,215</u> |

Support costs, included in the above, are as follows:

| | 2019 | 2018 |
|-------------------------------|---------------|------------------|
| | General | Total activities |
| | £ | £ |
| Auditors' remuneration | 2,220 | 2,220 |
| Subscriptions and memberships | 3,571 | 465 |
| Professional fees | 11,424 | 9,611 |
| | <u>17,215</u> | <u>12,296</u> |

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st March 2019 nor for the year ended 31st March 2018.

Trustees' expenses

During the year £1,147 (2018: £1,910) travel expenses were reimbursed to trustees.

7. STAFF COSTS

| | 2019 | 2018 |
|-----------------------|----------------|----------------|
| | £ | £ |
| Wages and salaries | 145,231 | 123,983 |
| Social security costs | 8,657 | 8,571 |
| Pension costs | 5,265 | 5,197 |
| | <u>159,153</u> | <u>137,751</u> |

The above are stated exclusive of travel and subsistence payments. The average number of employees during the year was 8 (2018 - 5). Included within above are £19,202 one-off restructuring costs.

8. GOING CONCERN

Internal budgets prepared for 2019/2020 suggest that income generated may decrease by £65k with expenditure decreasing by £6k. At the date of approving these accounts, and on the information available to them, the Trustees believe annual revenue funding will continue to be forthcoming in the amounts required. Therefore they believe it is appropriate to prepare the accounts on the going concern basis.

9. TANGIBLE FIXED ASSETS

| | Heritable property | Fixtures and fittings | Totals |
|-----------------------|--------------------|-----------------------|----------------|
| | £ | £ | £ |
| COST | | | |
| At 1st April 2018 | 255,853 | 39,202 | 295,055 |
| Additions | - | 14,921 | 14,921 |
| At 31st March 2019 | <u>255,853</u> | <u>54,123</u> | <u>309,976</u> |
| DEPRECIATION | | | |
| At 1st April 2018 | 105,615 | 36,888 | 142,503 |
| Charge for year | 5,117 | 2,563 | 7,680 |
| At 31st March 2019 | <u>110,732</u> | <u>39,451</u> | <u>150,183</u> |
| NET BOOK VALUE | | | |
| At 31st March 2019 | <u>145,121</u> | <u>14,672</u> | <u>159,793</u> |
| At 31st March 2018 | <u>150,238</u> | <u>2,314</u> | <u>152,552</u> |

Depreciation, net of the amortisation of the grant of £3,750 per annum, amounted to £3,930. National Heritage Memorial Fund hold a standard security over the heritable property.

10. FIXED ASSET INVESTMENTS

| | Listed investments |
|-----------------------|--------------------|
| | £ |
| MARKET VALUE | |
| At 1st April 2018 | 45,039 |
| Revaluations | 43 |
| At 31st March 2019 | <u>45,082</u> |
| NET BOOK VALUE | |
| At 31st March 2019 | <u>45,082</u> |
| At 31st March 2018 | <u>45,039</u> |

There were no investment assets outside the UK.

11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

| | 2019 | 2018 |
|---------------|---------------|--------------|
| | £ | £ |
| Other debtors | <u>45,870</u> | <u>3,280</u> |

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

| | 2019 | 2018 |
|-----------------|---------------|--------------|
| | £ | £ |
| Other creditors | <u>39,509</u> | <u>9,101</u> |

13. MOVEMENT IN FUNDS

Available in the full version of the accounts downloadable from www.scottishcivictrust.org.uk

14. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31st March 2019.

15. CONTINGENT LIABILITY

The balance in the Property Fund relates to a grant of £187,500 received from The National Heritage Memorial Fund which was used to fund the purchase of the property at Miller Street. Under the terms of the award, the grant becomes repayable should the Trust breach the conditions attached.

The Scottish Civic Trust WORK STREAMS

Celebrate

- **Doors Open Days:** celebrate our shared built and cultural heritage by enabling access to places, spaces, and activities not usually open to the public
- **My Place Awards:** recognise the impact of regeneration projects on local communities
- **My Place Photography Awards:** celebrate the involvement of young people in the built environment
- Run annual **celebration and networking events** for local groups engaging with heritage
- **Maintain the Tobacco Merchant's House** as an example of sustainable best practice

Take Action

- **Mentor** groups looking to expand their capacity or try something new
- Create a **best practice website** for information sharing, aimed at local groups
- Encourage the engagement of **young people** in the civic environment
- Support minority groups to become **better represented** in heritage
- Organise conferences and events that stimulate public debate on topical issues

Advocate

- **Advocate** for local members' issues at a policy level
- **Comment** on nationally-significant planning issues
- Promote a **more inclusive** view of Scotland's heritage
- **Publicise and comment** on important issues affecting civic spaces
- Advocate for Scotland's **civic amenity groups** in Europe and internationally
- Annual **national campaign** on civic issues



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PLANNING

Our **Technical Committee** analyses and comments on planning and Listed Building submissions on a weekly basis, and meets quarterly to discuss strategic issues.



We commented on **46** planning applications this year.



- 5** were positive
- 40** were objections
- 1** was a letter indicating we had no comments to make
- 4** were category A-listed
- 17** were category B-listed
- 18** were category C-listed
- 7** were unlisted



Supported by:



HISTORIC
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We took part in **7** consultation exercises relating to planning issues.

We investigated the potential for a **national online resource** for commenting on planning applications and Listed Building Consent.



Our comments on high profile planning cases have been featured in **national press** including *The Scotsman*, *The Herald* and *The Times*.



THE SCOTTISH HERITAGE ANGEL AWARDS



Funded by the Andrew Lloyd Webber Foundation and delivered by the Scottish Civic Trust in partnership with Historic Environment Scotland and Archaeology Scotland.

2018 was the **fourth** year of the Scottish Heritage Angel Awards.



28 nominations were considered across **5** categories in 2018.



Nominations were reviewed by a panel of **15** experts from within the heritage sector and the subsequent shortlist reviewed by a panel of **5** judges.



137 guests attended the awards ceremony and after-show party which took place on 22 October 2018 at Glasgow City Chambers.



The winners of the 5 categories were considered for the prize of **overall winner** alongside their English, Northern Irish and Welsh counterparts at a ceremony in London on 27 November 2018.



At the awards ceremony **Professor John R Hume** was presented with the First Scottish Civic Trust Fellowship Award.

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DIVERSE HERITAGE

Launched in 2018, Diverse Heritage aims to make Scotland's cultural heritage more inclusive and welcoming by engaging people from all different backgrounds and abilities. In focussing on the creation and delivery of more inclusive local heritage, our goal is to ensure that those taking part in and making decisions about Scotland's heritage reflect the rich diversity of our communities and that all of our voices are heard.

Activities & events were co-designed and co-delivered in partnership with **22** different organisations and community groups.



13 events and activities were organised, attended by **170+** people.



A **third** of participants said they were from ethnic-minority backgrounds, representing **11** ethnic groups.

1 community roundtable discussion about accessible heritage in Paisley.



6 heritage workshops with young people from ethnic minority backgrounds.

2 LGBTQI+ community mapping events in Edinburgh and Ayr.

Participants came from **10** different faiths and denominations.



Participants ranged in age from **13 to 84**. A **third** were under 25 and a **third** were aged 46 to 65.



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My Place AWARDS



Promotes the transformative effect of community regeneration projects.



In 2019 there were **24** nominations accepted & **12** shortlisted projects visited by the judges.

In 2019 the winner was **Bellsbank**, East Ayrshire.

Two short films were made about the winning projects, viewed by **16,439** people



22,554 visitors saw the My Place exhibition at the Lighthouse, Glasgow.



The new **Sustainability Award** recognised projects that have continued to flourish over the past 10-25 years.

In 2019 the winner of the Sustainability Award was **Maggie's Edinburgh**.



My Place PHOTOGRAPHY

A Scotland-wide heritage photographic project for school-age young people (4-18) which encourages them to look at their built heritage through the medium of photography, and to develop an understanding of the places around them.

438 entries in **3** categories: Primary, Secondary & Young Persons' Choice.

New website launched:
[mylacescotland.org.uk](https://www.mylacescotland.org.uk)



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JESSOPS
image is everything

"Just shows what a community can do... be very proud."



My Place MENTORING

We support groups in the far north and south of Scotland, as well as island communities to develop their plans for heritage. We are working to establish links in areas of deep-rooted deprivation and areas where levels of multiple deprivation are increasing.

Two thirds of the groups based in towns with populations of 2,000-20,000 people have highlighted the fragility of their local economies as an issue.

Over two thirds expressed a desire to use local culture and heritage to support & develop economic regeneration.



Rural communities are concerned about **depopulation** due to young people leaving.

Less than 20% of the groups currently engage with young people aged 18-25. However, all highlighted the need to find ways to involve more children and young adults.



Over 80% would like to improve their digital skills and want to receive training in the use of social media and/or building websites.



100% of the groups stressed the importance of being able to recruit new volunteers.
Two thirds also said that they may not have enough volunteers in future and have requested support to develop skills in volunteer recruitment.

Two thirds stated that the distance to the Central Belt or local authority headquarters is a barrier to support.

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FOUNDATION





DOORS OPEN DAYS 2018

Doors Open Days has been celebrating heritage and the built environment in Scotland since 1990. Every September you can explore hundreds of fascinating buildings across Scotland for free. The event is delivered in collaboration with area coordinators from local authorities and amenity groups, supported by numerous volunteers.



1,083 events
and venues



98,900+
visitors
259,400+
visits



51% visited regions
that were not their
home region



6,300+ volunteers
29,000+ volunteer hours

Facebook - **7,251** followers
Twitter - **12,900** followers
Instagram - **1,043** followers



167,000+ unique
website users



c.67% of visitors used mobile devices
to access the website.

*"The banner above the door led me to take a look
inside and see what a wonderful place this is!"*

£1.7m visitor
expenditure



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Festival of
Architecture
2018



European Year of Cultural Heritage

2018
EUROPEAN YEAR
OF CULTURAL
HERITAGE
#EuropeForCulture

A touring exhibition called *Frontiers of the Roman Empire* made its way across Scotland in September, showing at venues along the trail of the Antonine wall each Doors Open Days weekend. The exhibition was launched in Kirkintilloch Town Hall on the 7th September and ended on the 29th with a family-friendly event in Cramond Kirk for Edinburgh's Doors Open Days in partnership with Scottish Archaeology Month, our co-coordinator of European Heritage Days in Scotland. The exhibition celebrated our European 'common heritage' and highlighted that 'what joins us is greater than what divides us'. The film of the touring exhibition can be viewed at: www.doorsopendays.org.uk/news/vallum-antonini-film

Braw Buildings



The Braw Buildings Project was delivered in partnership with Hostelling Scotland. The project celebrated 'Year of Young People 2018', and gave 18-26 year olds the chance to discover their heritage by participating in Doors Open Days, and having a free overnight stay in youth hostels in Aberdeen, Edinburgh, Glasgow, Inverness, Pitlochry and Stirling. Participants shared their experiences through their and our social media channels.

European Heritage Days



European Heritage Days
Journées européennes
du patrimoine

Doors Open Days, along with Scottish Archaeology Month, deliver Scotland's contribution to European Heritage Days, a joint initiative of the Council of Europe and the European Commission. Every September across Europe, this project brings citizens together and highlights the European dimensions of our shared cultural heritage. Each year there is a theme for all the 50 countries that participate and in 2018 it was 'European Year of Cultural Heritage'.